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**Sent:** 4/11/2012 11:25:36 AM  
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**Subject:** Proposed cost breakout

Dana & Ron, attached is a chart that we would propose in term of providing a breakout of costs at Dimock. Please let me know if you think this is an acceptable level of detail. We believe we can work up a breakout at this level of detail pretty quickly. If we need to get more detailed, it will take more time. [Note: please do not focus on the total cost figures on this chart for the moment, there's a good reason why they are slightly different than the memo/estimated circulated last Friday]. Please advise on the adequacy of this breakout, so we can proceed. Thanks, den.

PS - again this breakout does not include any intramural costs (payroll, travel and indirects).